District Presents Phase Two Project to Voters

On March 20, the Liverpool Central School District will ask residents to vote on Phase Two of the Long-Range Facility Plan. The components of the capital referendum include substantial renovations to Chestnut Hill Elementary and Chestnut Hill Middle, a complete roof renovation for Liverpool High School, and safety and security upgrades at all district buildings.

The scope of this Phase Two referendum proposal was developed from the Five-Year Facility Report (mandated by the New York State Education Department and completed by Ashley-McGraw Architects). It identified $100 million of capital improvements that need to be addressed over the next decade.

A committee of community volunteers, assisted by District staff, selected the scope for this capital improvement project; the committee considered these items as those most urgent and necessary to meet the program needs of all students, the safety and security needs for all staff and students, and the facility needs for long-term building operation and maintenance.

More information regarding this project can be found on the LCSD Web site at www.liverpool.k12.ny.us. Currently, the State Education Department rebates the district approximately 82.2 cents for every dollar spent on eligible capital improvements. The district portion of the bond proposal will be covered by a local share property tax increase.

I encourage all District voters to carefully consider this bond issue and exercise your right to vote on March 20.

Sincerely,

Mark F. Potter
Superintendent of Schools

PUBLIC HEARING
March 10 at 6:30 p.m.
District Office Board Room
(195 Blackberry Road)

VOTE
March 20 from 6 a.m. to 9 p.m.
Liverpool High School Gym
(4338 Wetzel Road)

Project at a Glance

Estimated Cost = $37.9 million

Scope of the Work:
- Security Enhancements for Every District School Building
- Replacement of the Liverpool High School Roof
- Renovations at Chestnut Hill Elementary & Chestnut Hill Middle

Estimated and Tentative Tax Impact:
$59.39 per year based on a $100,000 assessed value home (or $4.95 per month)
### Scope of the Proposed Project

**Security Enhancements: $2,560,935**

- Install Alert Buttons Throughout Each Building
- Integrate Alert Buttons to Release Fire Doors
- Enhance Fire Alarm Systems
- Upgrade P/A Systems with Room to Room Communication
- Install new Hardware for Classroom Doors (Latch Inside, Key Outside)

“The safety and security improvements will add a significant layer of protection to many of the building entrances. These proposed upgrades will bring every building in alignment for their security needs.”

- Mark F. Potter, Superintendent of Schools

The chart below outlines the safety and security enhancements in every Liverpool Central School District school building. It shows what is currently in place, what was part of the Phase One Capital Project (which was approved by voters in April 2011), and what is included in the Phase Two Capital Project (up for vote on March 20).

<table>
<thead>
<tr>
<th>School Building</th>
<th>Secured Single Point of Entry</th>
<th>Visitor Control &amp; Visual ID</th>
<th>Classroom Door Hardware</th>
<th>Strategically Placed Alert Buttons</th>
<th>Public Address System</th>
<th>Upgrade Fire Alarm System</th>
</tr>
</thead>
<tbody>
<tr>
<td>Chestnut Hill Elementary</td>
<td>●</td>
<td>●</td>
<td>●</td>
<td>●</td>
<td>●</td>
<td>●</td>
</tr>
<tr>
<td>Donlin Drive Elementary</td>
<td>●</td>
<td>●</td>
<td>●</td>
<td>●</td>
<td>●</td>
<td>●</td>
</tr>
<tr>
<td>Elmcrest Elementary</td>
<td>●</td>
<td>●</td>
<td>●</td>
<td>●</td>
<td>●</td>
<td>●</td>
</tr>
<tr>
<td>Liverpool Elementary</td>
<td>●</td>
<td>●</td>
<td>●</td>
<td>●</td>
<td>●</td>
<td>●</td>
</tr>
<tr>
<td>Long Branch Elementary</td>
<td>●</td>
<td>●</td>
<td>●</td>
<td>●</td>
<td>●</td>
<td>●</td>
</tr>
<tr>
<td>Morgan Road Elementary</td>
<td>●</td>
<td>●</td>
<td>●</td>
<td>●</td>
<td>●</td>
<td>●</td>
</tr>
<tr>
<td>Nate Perry Elementary</td>
<td>●</td>
<td>●</td>
<td>●</td>
<td>●</td>
<td>●</td>
<td>●</td>
</tr>
<tr>
<td>Soule Road Elementary</td>
<td>●</td>
<td>●</td>
<td>●</td>
<td>●</td>
<td>●</td>
<td>●</td>
</tr>
<tr>
<td>Willow Field Elementary</td>
<td>●</td>
<td>●</td>
<td>●</td>
<td>●</td>
<td>●</td>
<td>●</td>
</tr>
<tr>
<td>Chestnut Hill Middle</td>
<td>●</td>
<td>●</td>
<td>●</td>
<td>●</td>
<td>●</td>
<td>●</td>
</tr>
<tr>
<td>Liverpool Middle</td>
<td>●</td>
<td>●</td>
<td>●</td>
<td>●</td>
<td>●</td>
<td>●</td>
</tr>
<tr>
<td>Soule Road Middle</td>
<td>●</td>
<td>●</td>
<td>●</td>
<td>●</td>
<td>●</td>
<td>●</td>
</tr>
<tr>
<td>Liverpool High School Annex</td>
<td>●</td>
<td>●</td>
<td>●</td>
<td>●</td>
<td>●</td>
<td>●</td>
</tr>
<tr>
<td>Liverpool High School</td>
<td>●</td>
<td>●</td>
<td>●</td>
<td>●</td>
<td>●</td>
<td>●</td>
</tr>
</tbody>
</table>

- ● Currently in Place
- ● Phase One Project
- ● Phase Two Project
Liverpool High School Roof: $6,654,765

Hundreds of small punctures and penetrations have been discovered throughout the Liverpool High School roof. There have been numerous leaks detected and those leaks threaten the infrastructure of the high school.

“The LHS roof was installed several years ago – and is now experiencing some very significant leaking issues in most areas of the building. The entire roof is a very large project that requires an enormous amount of planning and scheduling when work is to be completed at the campus. Given the magnitude of this proposed project – it is unclear whether the project could be completed in a single summer or if the renovation will need to be planned over two summer seasons.” - Mark F. Potter, Superintendent of Schools

During a roof investigation in September 2013, hundreds of small punctures and penetrations were discovered in the 250,000 square foot roof membrane. The number of holes found in the roof are indicated for each section.

ABOVE: Damage to the Liverpool High School Gymnasium ceiling due to leaks in the roof membrane. The gymnasium is located underneath the section of the roof where the largest number of holes (350 to 400) have been discovered. RIGHT: The start of a puncture.
Scope of the Proposed Project

**Chestnut Hill Elementary: $12,109,500**
- Improve Classrooms, Kitchen, Library & Gymnasium
- Replace Roofing
- Replace Flooring
- Replace Ceilings
- Replace Lockers
- Install ADA Accessible Toilets and Hardware
- Improve HVAC System
- Upgrade Plumbing (Fixtures, Piping Systems, Water Heaters)
- Upgrade Electrical (Power, Lighting, Communication)

**Chestnut Hill Middle: $16,594,500**
- Improve Classrooms, Kitchen, Library & Gymnasium
- Replace Roofing
- Replace Flooring
- Replace Ceilings
- Replace Lockers
- Install ADA Accessible Toilets and Hardware
- Improve HVAC System
- Upgrade Plumbing (Fixtures, Piping Systems, Water Heaters)
- Upgrade Electrical (Power, Lighting, Fire Alarm, Communication)
- Upgrade Science Rooms
- Upgrade Family and Consumer Science Rooms
- Nurse’s Office Improvements

Standing water on the Chestnut Hill Elementary and Chestnut Hill Middle roofs has resulted in ongoing roof leaks throughout each building.

CHM science labs have not been updated since the 1950s.

CHE’s Occupational and Physical Therapy Office currently is located in the gym locker room and showers.
Scope of the Proposed Project

CHE and CHM were built in 1956, and continue to function today with the existing heating, plumbing, electrical and air handling systems. Additionally, the buildings have single-pane glass windows and doors. All of these required upgrades are necessary to meet the economical and efficiency needs of the 21\textsuperscript{st} century. Phase One of the plan, approved by voters in April 2011, addressed some necessary immediate needs including parking lot renovations, exterior windows and doors, and security entrances in the front of both buildings.

- Mark F. Potter, Superintendent of Schools

CHM Crawl Space.

Water leakage near the CHE electrical box.

CHM Lockers.

CHE air ventilation system.
Residents living in the Liverpool Central School District who are not registered to vote may still do so before the Capital Project Vote on March 20.

Voters must be:
- Citizens of the United States;
- 18 years of age or older;
- Residents of the school district for at least a 30-day period immediately preceding the election; and
- Registered with the district Board of Voter Registration or the Onondaga County Board of Elections.

Residents who have registered to vote with LCSD, and have maintained that registration by voting in a school district election within the last four calendar years, are properly registered to vote. Residents who are not registered with the district can do so on Friday, March 14, in Room 2 of the District Office (195 Blackberry Road in Bayberry) between 9 a.m. and 4 p.m. Anyone unable to register on March 14 can visit the Onondaga County Board of Elections Voter Registration Web site (www.ongov.net/elections/voterRegistration.html) to learn how to register to vote by mail. Voters must be registered with the county by March 10.

Those who currently are registered to vote with the Onondaga County Board of Elections also may vote in school elections with no further registration. However, those who are not also entered in the school district register of voters may experience a slight delay at the polls because they will be asked to execute poll records for the district voter file before they will be permitted to vote.

Qualified voters who will be away from home or are otherwise unable to vote in person may vote by absentee ballot. Absentee ballots can be mailed to residents until March 13. After March 13, residents must pick them up in Room 2 at the District Office. To obtain an absentee ballot application, or for more information, contact the Office of Staff and Student Services at 315-622-7130.

The District Clerk must receive absentee ballots no later than 5 p.m. on the Referendum Vote Day (March 20).

What Will Voters See When They Cast Their Ballot?

ACTUAL WORDING: Shall the Board of Education of the Liverpool Central School District (the “District”) be authorized to reconstruct, improve, rehabilitate, repair, furnish and equip the Willow Field Elementary School, Morgan Road Complex, Elmcrest Elementary School, Chestnut Hill Elementary School, Chestnut Hill Middle School, Soule Road Complex, Liverpool High School, Donlin Drive Elementary School, Nate Perry Elementary School, Long Branch Elementary School, Liverpool Elementary School, Liverpool Middle School and the District Office Building, including site work, at a combined maximum estimated cost of $37,919,700; to withdraw $917,452 from the District’s Capital Reserve Fund to pay a portion of said costs; and to raise the sum of $37,002,248 by the levy of a tax upon the taxable property of the District, to be collected in annual installments as provided in Section 416 of the Education Law, which tax may be offset by New York State aid available therefore; and, in anticipation of such tax, shall the District be authorized to issue obligations of the District up to a maximum principal amount of $37,002,248?

Phase Two Capital Project Project Summary

Total Cost: $37,919,700

Capital Reserve Fund: $917,452

Tentative & Estimated Tax Impact:
- Average local share each year of $1,743,949
- Tax rate increase (fall 2016) of 2.285 percent
- Estimated Tax Impact (fall 2016): $59.39 per year based on a $100,000 home (or $4.95 per month).
- Bond Term is 15 years

Looking for More Information? Visit...

www.liverpool.k12.ny.us
@LCSDreferendum
Liverpool Central School District
Postal Patron

Please deliver promptly. Time sensitive material.

Where to Vote
Liverpool Central School District elections are conducted at a single polling place - Liverpool High School. Community residents who are properly registered may vote once.

The Phase Two Capital Project Referendum Vote will take place on Thursday, March 20. A handicap-accessible voting booth will be available for community members.

The LHS Polling Place will be open from 6 a.m. to 9 p.m.

Who Can Vote?
Voters must be:
- Citizens of the United States;
- 18 years of age or older;
- Residents of the school district for at least a 30-day period immediately preceding the election; and
- Registered with the district Board of Voter Registration or the Onondaga County Board of Elections.

Absentee Ballots
Qualified voters who will be away from home or are otherwise unable to vote in person may vote by absentee ballot. The District Clerk must receive absentee ballots no later than 5 p.m. on March 20.

To obtain an absentee ballot application, or for more information, contact the Office of Staff and Student Services at 622-7130.

Absentee ballots can be mailed to residents until March 13. After March 13, residents must pick them up in Room 2 of the District Office.